

S&T MISSION CRITICAL OUTCOMES

OPERATIONAL EXCELLENCE

OVERALL RATING



Objective 2.1 Sustain and enhance operational excellence in safety and health, and environmental protection.



Objective 2.2 Increase mission capabilities through enhancement and effective use of Laboratory facilities and assets.



PERFORMANCE HIGHLIGHTS

- ❑ Proposed a Site Services User Group to the RL Site Engineering Division that manages most of Hanford's Site services. This group is designed to optimize Site services and will serve as a forum to surface and address related issues.
 - ❑ Assisted DOE-RL in implementing cost allocation approaches for Hanford's cost allocation policy for the Hanford Energy Savings Performance Contract (ESPC).
 - ❑ Proposed several cost or cost-allocation improvements related to the ESPC, the Hanford Fire Department, and the Hanford environmental database.
- ❑ Eight of the nine Environmental, Safety and Health (ES&H) lagging indicators are meeting or exceeding their target. The 9th is very close to target.
- ❑ Generator accountability of satellite accumulation areas has improved over FY 1998. With continued attention, the Lab is expected to reach the 98% "slop jar" acceptance rate.
- ❑ Worker involvement, knowledge, and culture relative to ES&H at the Laboratory are good. A summary of survey comments indicates staff are engaged in the ES&H program and accept ownership of safety performance.
- ❑ Data supports a high level of confidence that staff are identifying and completing ES&H training requirements.